The FY22 Budget Explorer is an interactive dashboard that allows the user to explore the FY22 Adopted Budget, and compare the FY22 Adopted budget to 3 previous fiscal years. The following are 2 interesting ways to gain insight into the FY22 Adopted Budget.

- **Top-Down approach:** Click the yellow Organizational Unit names in the ‘Department’, ‘Division’, and/or ‘Cost Center’ charts to filter the rest of the view. This will show the user the detailed line-item budget, as well as the % of the total FY22 Budget, the totals and changes for FY21 & 22, and the 4 year trend for the selected Organizational Units.

- **Bottom-Up approach:** Click the yellow line item names in the ‘Line Items’ table to filter the rest of the view. This will show the user the relative distribution amongst the City’s Organizational Units, as well as the % of the total FY22 Budget, the totals and changes for FY21 & 22, and the 4 year trend for the selected line item.

* Things can become confusing if too many filters are selected. If you lose track of what the view is showing, click the Reset Filters button to undo all the filters.