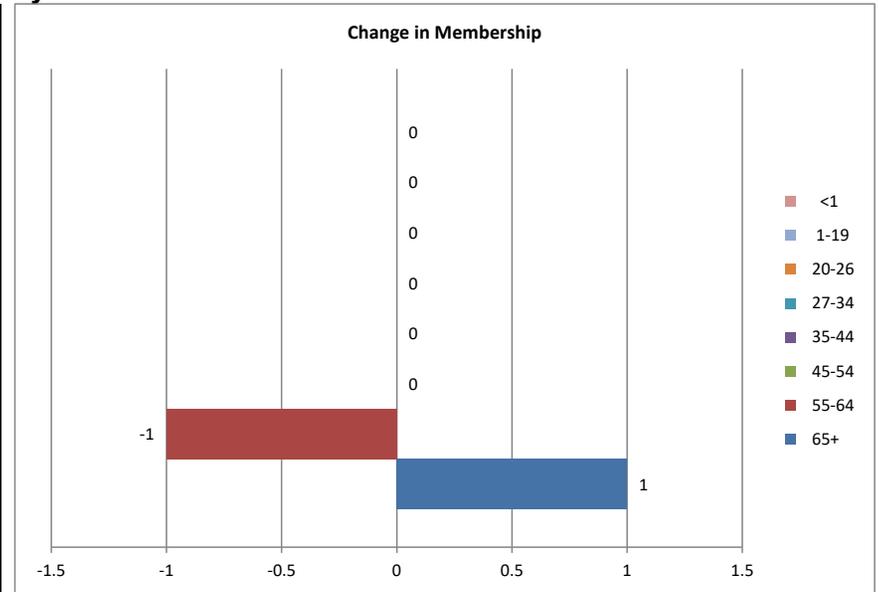


**CITY OF CHARLOTTEVILLE - 000000095269526**

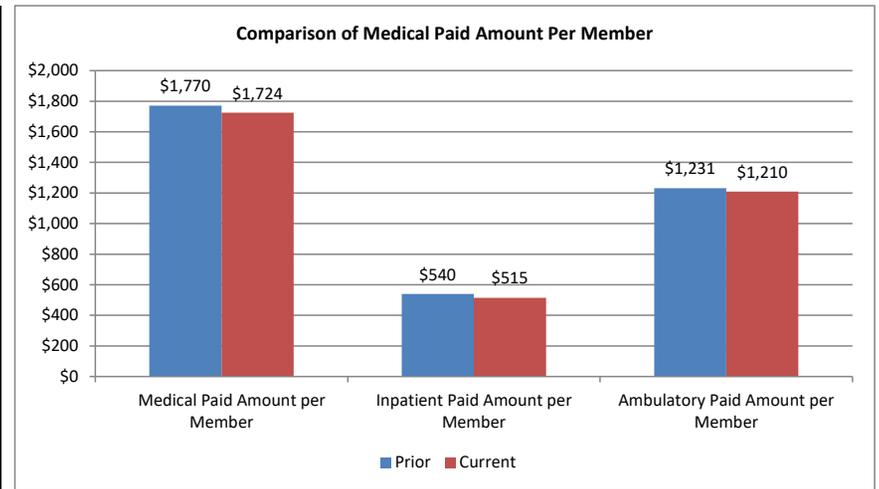
Current Data For Claims Incurred January 01, 2020 - December 31, 2020 with 2 months lag  
 Prior Data For Claims Incurred January 01, 2019 - December 31, 2019 with 2 months lag

**Executive Summary**

<b>DEMOGRAPHICS</b>				
	<b>Prior</b>	<b>Current</b>	<b>%Change</b>	<b>Aetna BOB</b>
Number of Employees	20	20	4.3%	N/A
Number of Members	21	21	4.0%	N/A
Percent Male Members	52.6%	51.4%	-1.3%	47.8%
Percent Female Members	47.4%	48.6%	1.3%	52.2%
Average Age of Membership	67.8	68.3	0.6%	66.1
<b>Members by Age Band</b>				
<1	0	0	N/A	N/A
1-19	0	0	N/A	N/A
20-26	0	0	N/A	N/A
27-34	0	0	N/A	N/A
35-44	0	0	N/A	N/A
45-54	1	1	0.0%	N/A
55-64	8	7	-4.4%	N/A
65+	12	13	9.7%	N/A



<b>FINANCIAL</b>				
	<b>Prior</b>	<b>Current</b>	<b>%Change</b>	<b>Aetna BOB</b>
Total Medical and Pharmacy Paid Amount	\$418,379	\$539,769	29.0%	N/A
Total Pharmacy Paid Amount	\$381,938	\$502,841	31.7%	N/A
Pharmacy Paid Amount per Member	\$18,556	\$23,479	26.5%	\$2,931
Total Medical Paid Amount	\$36,442	\$36,928	1.3%	N/A
Medical Paid Amount per Member	\$1,770	\$1,724	-2.6%	\$2,472
Medical Paid Amount per Employee	\$1,861	\$1,809	-2.8%	N/A
Total Medical Capitation Payments	\$0	\$0	N/A	N/A
Medical Capitation Paid per Member	\$0	\$0	N/A	N/A
Total Medical Paid (Claims and Capitation)	\$36,442	\$36,928	1.3%	N/A
Medical Paid per Member (Claims and Capitation)	\$1,770	\$1,724	-2.6%	N/A
Inpatient Paid Amount per Member	\$540	\$515	-4.7%	\$587
Ambulatory Paid Amount per Member	\$1,231	\$1,210	-1.7%	\$1,885

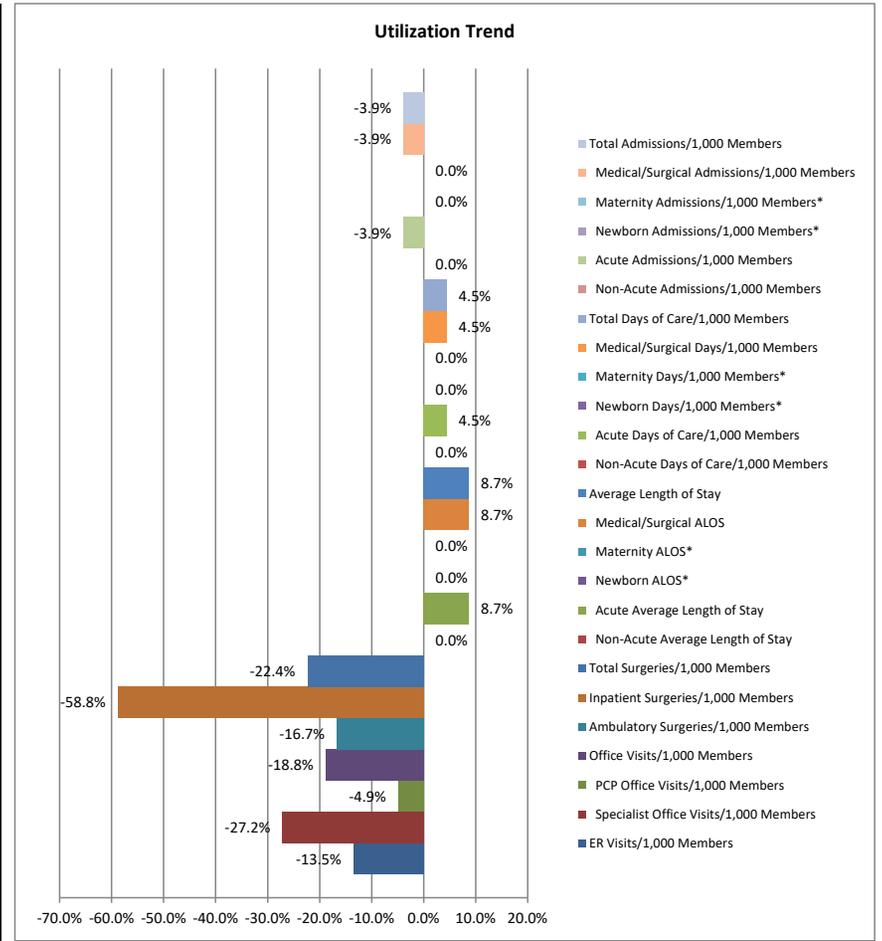


**CITY OF CHARLOTTEVILLE - 000000095269526**

Current Data For Claims Incurred January 01, 2020 - December 31, 2020 with 2 months lag  
 Prior Data For Claims Incurred January 01, 2019 - December 31, 2019 with 2 months lag

**Executive Summary**

UTILIZATION	Prior	Current	%Change	Aetna BOB
Total Admissions/1,000 Members	340	327	-3.9%	145
Medical/Surgical Admissions/1,000 Members	340	327	-3.9%	N/A
Maternity Admissions/1,000 Members*	0	0	N/A	N/A
Newborn Admissions/1,000 Members*	0	0	N/A	N/A
Acute Admissions/1,000 Members	340	327	-3.9%	N/A
Non-Acute Admissions/1,000 Members	0	0	N/A	N/A
Total Days of Care/1,000 Members	1,117	1,167	4.5%	1,181
Medical/Surgical Days/1,000 Members	1,117	1,167	4.5%	N/A
Maternity Days/1,000 Members*	0	0	N/A	N/A
Newborn Days/1,000 Members*	0	0	N/A	N/A
Acute Days of Care/1,000 Members	1,117	1,167	4.5%	N/A
Non-Acute Days of Care/1,000 Members	0	0	N/A	N/A
Average Length of Stay	3.3	3.6	8.7%	8.2
Medical/Surgical ALOS	3.3	3.6	8.7%	N/A
Maternity ALOS*	N/A	N/A	N/A	N/A
Newborn ALOS*	N/A	N/A	N/A	N/A
Acute Average Length of Stay	3.3	3.6	8.7%	N/A
Non-Acute Average Length of Stay	N/A	N/A	N/A	N/A
Total Surgeries/1,000 Members	2,526	1,961	-22.4%	1,467
Inpatient Surgeries/1,000 Members	340	140	-58.8%	120
Ambulatory Surgeries/1,000 Members	2,186	1,821	-16.7%	1,347
Office Visits/1,000 Members	12,486	10,132	-18.8%	5,024
PCP Office Visits/1,000 Members	4,664	4,436	-4.9%	N/A
Specialist Office Visits/1,000 Members	7,822	5,696	-27.2%	N/A
ER Visits/1,000 Members	486	420	-13.5%	236



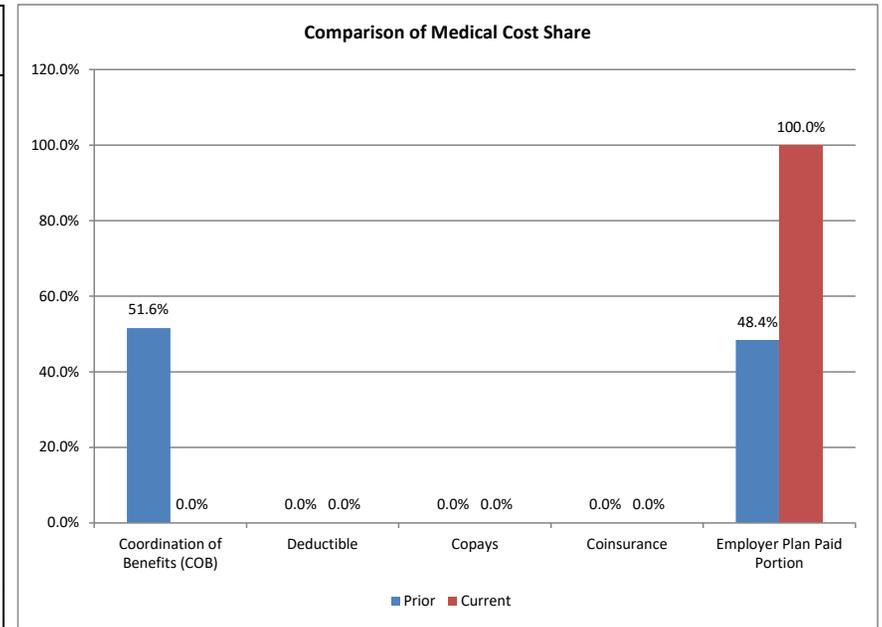
**CITY OF CHARLOTTEVILLE - 000000095269526**

Current Data For Claims Incurred January 01, 2020 - December 31, 2020 with 2 months lag

Prior Data For Claims Incurred January 01, 2019 - December 31, 2019 with 2 months lag

**Executive Summary**

MEDICAL COST SHARE	Prior	Current	%Change	Aetna BOB
Coordination of Benefits (COB)	\$38,844	\$0	-100.0%	N/A
Deductible	\$0	\$0	N/A	N/A
Copays	\$0	\$0	N/A	N/A
Coinsurance	\$0	\$0	N/A	N/A
Member Paid Portion	\$0	\$0	N/A	N/A
Member Paid Portion per Member	\$0	\$0	N/A	N/A
Employer Plan Paid Portion	\$36,442	\$36,928	1.3%	N/A
Employer Plan Paid Portion per Member	\$1,770	\$1,724	-2.6%	N/A
Deductible-w/o Fund payment**	N/A	N/A	N/A	N/A
Copays-w/o Fund payment**	N/A	N/A	N/A	N/A
Coinsurance-w/o Fund payment**	N/A	N/A	N/A	N/A
Member Paid Portion-w/o Fund payment	N/A	N/A	N/A	N/A
Member Paid Portion/Member-w/o Fund Pmt	N/A	N/A	N/A	N/A
Employer % Share Medical	48.4%	100.0%	51.6%	36.6%
Member % Share Medical	0.0%	0.0%	N/A	9.7%
COB % Share Medical	51.6%	0.0%	-51.6%	53.7%



\* For HMO platform products, Well Newborns are not counted. For PPO platform products, Well Newborns are included in the Newborn category.

\*\* This represents the true amount paid by the employee less the AHF amount paid by the employer.