



FY2027 Budget Development Public Meetings Calendar

<u>Topic</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
Council Meeting <i>Budget Development Kick-off</i>	October 6, 2025	4:00 PM	Council Chamber
Planning Commission Work Session <i>FY27-31 Capital Improvement Program</i>	November 25, 2025	5:00 PM	City Space
Planning Commission Public Hearing <i>FY27-31 Capital Improvement Program</i>	December 9, 2025	6:30 PM	Council Chamber
Council/School Board Work Session	December 18, 2025	5:00 PM	Walker School Cafeteria
Council Work Session/Retreat <i>Budget Development</i>	January 9, 2026	8:30 AM	Hillsdale Conference Center
Council Work Session	January 29, 2026	6:00 PM	City Space
Council/School Board Work Session	February 9, 2026	5:00 PM	Walker School Cafeteria
Proposed City and Adopted School Budgets Presented to Council	March 2, 2026	6:30 PM	Council Chamber
Council Work Session <i>FY 2027 Budget – Revenues and Expenses</i>	March 5, 2026	6:00 PM	City Space
Council Work Session <i>FY 2027 Budget – Outside and Non-profit Agencies</i>	March 12, 2026	6:00 PM	City Space
First Tax Rate Public Hearing	March 16, 2026	6:30 PM	Council Chamber
Community Budget Forum – First Public Hearing on the Budget	March 19, 2026	6:00 PM	City Space
Council Work Session <i>FY 2027 Budget – Capital Improvement Program</i>	March 26, 2026	6:00 PM	City Space
Council Work Session <i>FY 2027 Budget – Budget Wrap Up</i>	April 2, 2026	6:00 PM	City Space
Second Public Hearing on the Budget AND Hearing on the Tax Rate/Tax Levy AND First Reading FY 27 Budget Ordinance and Annual Appropriation and Tax Rate/Tax Levy Ordinance	April 6, 2026	6:30 PM	Council Chamber
FY 27 Budget Ordinance and Annual Appropriation and Tax Rate/Tax Levy Ordinance Second Reading and Final Approval	April 9, 2026	6:30 PM	Council Chamber