

## CARES Funding Allocations

Funding Category	Use	Original Appropriation	Allocated To Date (9/2/2020)	Balance	% Spent to Date
Business Support	Grants		\$750,000		
	Business Support Advertising		2,800		
	Commercial corridor support		20,000		
<b>Subtotal</b>		<b>\$825,000</b>	<b>\$772,800</b>	<b>\$52,200</b>	<b>94%</b>
Community Support	Feeding (Loaves and Fishes, Cultivate Charlottesville, PB&J Fund, Meals on Wheels, Charlottesville Food Hub)		\$90,000		
	Housing (TJACH)		324,000		
	Economic Support (United Way)		240,000		
<b>Subtotal</b>		<b>\$654,000</b>	<b>\$654,000</b>	<b>\$0</b>	<b>100%</b>
Operational Modifications	HVAC, Ventilation		\$330,317		
	Touchless surfaces		42,720		
	Cleaning of City facilities/supplies		297,571		
	Plexiglas/workspace modifications		292,050		
	Signage		5,000		
	Voting equipment sneeze guards		7,950		
City Hall Access Control		162,623			
<b>Subtotal</b>		<b>\$1,164,000</b>	<b>\$1,138,231</b>	<b>\$25,769</b>	<b>98%</b>
Employee Support			\$0		
<b>Subtotal</b>		<b>\$420,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>0%</b>
Technology	Firewall/VPN Capacity		\$43,786		
	Cyber security enhancements		92,926		
	Laptops		49,400		
<b>Subtotal</b>		<b>\$636,000</b>	<b>\$186,112</b>	<b>\$449,888</b>	<b>29%</b>
Contingency Reserve Fund	Boys and Girls Club		\$183,000		
	YMCA		183,000		
<b>Subtotal</b>		<b>\$424,476</b>	<b>\$366,000</b>	<b>\$58,476</b>	<b>86%</b>
<b>TOTAL</b>		<b>\$4,123,476</b>	<b>\$3,117,143</b>	<b>\$1,006,333</b>	<b>76%</b>